Special Fund Appropriation.....

80,000

DEPARTMENT OF BUDGET AND MANAGEMENT

2007 Deficiency Appropriation

OFFICE OF THE SECRETARY

F10A01.03 Central Collection Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to implement enhancements to the automated collection system and increased credit card fees.

Special Fund Appropriation.....

325,000

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to reimburse the federal government for the federal portion of funds transferred from the Injured Workers' Insurance Fund to the general fund in fiscal year 2003.

General Fund Appropriation

4,076,940

OFFICE OF INFORMATION TECHNOLOGY

F10A04.06 Major Information Technology

Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Federal Vendor Offset Project. The project will allow the